



Santa Fe - Pojoaque circuit  
Taos - Questa circuit  
Torrance - Estancia circuit

C. In addition, the bill abolishes or converts the following circuits or courts on January 1, 2003:

Colfax - Springer court becomes a circuit court  
Eddy - Artesia court becomes a circuit court  
Grant - Bayard court abolished  
Lea - Tatum & Eunice abolished  
Jal - circuit court closed  
Carrizozo court becomes circuit.

II. Senate Bill 4 also amends Section 35-1-29 NMSA 1978 to create and provide for an appropriation to the Administrative Office of the Courts (AOC) for an additional judgeship in the Santa Fe magistrate district.

The magistrate court judgeships are filled by appointment by the governor and serve until their successors have been elected and qualified in the next general election in 2002. The elected magistrates' term of office will begin on January 1, 2003.

The bill provides appropriations for salaries and benefits, supplies, furniture and equipment for the new judgeship in Santa Fe. Moreover, a portion of the appropriation is for the District Attorneys and Public Defenders in the First District since they are affected by the additional judgeship. The act contains an emergency clause so that provisions of this bill become effective immediately.

#### Significant Issues

- The addition, abolishment and rearrangement of magistrate courts is in direct response to workload, demand for services and caseload equity.
- In 1998, the AOC completed a study to provide the Legislature with a standardized methodology for determining the needs for additional judgeships – the Weighted Caseload Study. The study assigns a weight for each type of case heard in court. The weight represents the average amount of judge's time, expressed in minutes, that is necessary to process a case of that type. Each weight is multiplied by the number of new cases filed per category. Each fiscal year, caseload information is updated to reflect current court workloads. The results of the 2001 Weighted Caseload Study, prepared by the AOC, are attached to this analysis (Attachment A).
- While there would be a net savings to the general fund by these court closures and elimination of judgeships, there may be an impact on the public and law enforcement officers who may have to travel additional miles to appear in court or may appear in a busy circuit court which the judge can only attend one or two days per week. (See the column marked "miles to nearest open court" on top right-hand corner of Attachment B entitled "Court Expenses."

Similarly, while two full-time judges in Lincoln and Grant county may not be statistically justified, a single judge in those counties will now have a judge need of .19, and .39, respec-

tively, in their county immediately (according to the Weighted Caseload Study) and will also need to cover at least one additional location. While Eddy and Colfax counties may not statistically have a need for a judge immediately with the removal of a judgeship, the geographical travel requirements create an additional burden on these judges.

### FISCAL IMPLICATIONS

\*\*Of the appropriation of \$278.0 contained in this bill, \$242.0 is a recurring expense to the general fund, and \$36.0 is non-recurring. Any unexpended or unencumbered balance remaining at the end of FY03 shall revert to the general fund.

Below is a table outlining the appropriations' distribution by agency.

| Judgeships                            | Appropriation to Court | Appropriation to District Attorney | Appropriation to Public Defender | Total |
|---------------------------------------|------------------------|------------------------------------|----------------------------------|-------|
| Magistrate – Santa Fe (one judgeship) | 99.1                   | 75.9                               | 103.0                            | 278.0 |

By abolishing 14 magistrate courts and circuits, there will be a savings to the general fund totaling \$900,941 according to AOC calculations. Attachment B entitled "Court Expenses" itemizes the salary and expenses of each one accordingly. The net general fund savings would be \$622.9 .

### DUPLICATION/RELATIONSHIP

This bill duplicates Senate Bill 55 in regards to requesting an appropriation to fund a judgeship for the Santa Fe magistrate court.

Funding for these courts being eliminated is currently included in the HAFC substitute for House Bill 2, 3, 4, 5 and 6.

### POSSIBLE QUESTIONS

1. How will the elimination of certain judgeships affect the general elections for those districts? Will residency or representation issues surface as a result of the provisions of this act ?
2. What will be the average caseload per judge after all of the magistrate court changes take place?
3. Discuss how the magistrate courts will take advantage of/increase the utilization of video arraignments in rural areas or in those towns where courts or judges or circuits were eliminated. How will video arraignments help ? hurt? What is the current status of the video arraignment project ?

CMH/njw  
Attachments

### Magistrate Court 2001 Caseload and Cost Data

| County & Court            | City                                | Populaton<br>By County | New Case<br>File 6/1/00<br>5/31/01 | Total Court Cost | Cost<br>per<br>Case | No.<br>Judges | Judges<br>Needed per<br>weighted<br>caseload | Difference +/- | No. Cases<br>per Judge | Present<br>No. of<br>Clerks | Clerks<br>needed per<br>workload<br>study | New Filings<br>per Clerk |
|---------------------------|-------------------------------------|------------------------|------------------------------------|------------------|---------------------|---------------|--|----------------|------------------------|-----------------------------|---|--------------------------|
| Catron I                  | *Reserve / Quemado CC               |                        | 449                                | 189,828          | 423                 | 1             |  |                | 449                    | 2                           | 0.6                                       | 225                      |
| <b>Catron County</b>      |                                     | <b>3,543</b>           | <b>449</b>                         | <b>189,828</b>   | <b>423</b>          | <b>1</b>      | <b>0.15</b>                                  | <b>0.85</b>    | <b>449</b>             | <b>2</b>                    | <b>0.6</b>                                | <b>225</b>               |
| Chaves I & II             | Roswell                             |                        | 6189                               | 539,869          | 87                  | 2             |  |                | 3095                   | 8.5                         | 8.6                                       | 728                      |
| <b>Chaves County</b>      |                                     | <b>61,382</b>          | <b>6189</b>                        | <b>539,869</b>   | <b>87</b>           | <b>2</b>      | <b>2.24</b>                                  | <b>-0.24</b>   | <b>3095</b>            | <b>8.5</b>                  | <b>8.6</b>                                | <b>728</b>               |
| Cibola I & II             | Grants                              |                        | 4680                               | 357,591          | 76                  | 2             |  |                | 2340                   | 5                           | 6.1                                       | 936                      |
| <b>Cibola County</b>      |                                     | <b>25,595</b>          | <b>4680</b>                        | <b>357,591</b>   | <b>76</b>           | <b>2</b>      | <b>1.48</b>                                  | <b>0.52</b>    | <b>2340</b>            | <b>5</b>                    | <b>6.1</b>                                | <b>936</b>               |
| Colfax I                  | *Raton                              |                        | 1462                               | 163,562          | 112                 | 1             |  |                | 1462                   | 2                           | 1.8                                       | 731                      |
| Colfax II                 | Springer / Cimarron CC              |                        | 1438                               | 199,429          | 139                 | 1             |  |                | 1438                   | 2                           | 1.6                                       | 719                      |
| <b>Colfax County</b>      |                                     | <b>14,189</b>          | <b>2900</b>                        | <b>361,553</b>   | <b>125</b>          | <b>2</b>      | <b>0.79</b>                                  | <b>1.21</b>    | <b>1450</b>            | <b>4</b>                    | <b>3.4</b>                                | <b>725</b>               |
| Curry I & II              | Clovis                              |                        | 5470                               | 451,825          | 83                  | 2             |  |                | 2735                   | 6.5                         | 7.2                                       | 842                      |
| <b>Curry County</b>       |                                     | <b>45,044</b>          | <b>5470</b>                        | <b>451,825</b>   | <b>83</b>           | <b>2</b>      | <b>1.98</b>                                  | <b>0.02</b>    | <b>2735</b>            | <b>6.5</b>                  | <b>7.2</b>                                | <b>842</b>               |
| De Baca I                 | Ft. Sumner                          |                        | 603                                | 130,236          | 216                 | 1             |  |                | 603                    | 1                           | 0.7                                       | 603                      |
| <b>De Baca County</b>     |                                     | <b>2,240</b>           | <b>603</b>                         | <b>130,236</b>   | <b>216</b>          | <b>1</b>      | <b>0.16</b>                                  | <b>0.84</b>    | <b>603</b>             | <b>1</b>                    | <b>0.7</b>                                | <b>603</b>               |
| Dona Ana I, II, III, & IV | *Las Cruces / Anthony CC / Hatch CC |                        | 17643                              | 1,182,991        | 67                  | 5             |  |                | 3529                   | 18.5                        | 21.2                                      | 954                      |
| <b>Dona Ana County</b>    |                                     | <b>174,682</b>         | <b>17643</b>                       | <b>1,182,991</b> | <b>67</b>           | <b>5</b>      | <b>5.24</b>                                  | <b>-0.24</b>   | <b>3529</b>            | <b>18.5</b>                 | <b>21.2</b>                               | <b>954</b>               |
| Eddy I & II               | *Carlsbad                           |                        | 3273                               | 459,285          | 140                 | 2             |  |                | 1637                   | 4.5                         | 2.2                                       | 727                      |
| Eddy III                  | Artesia                             |                        | 1709                               | 182,799          | 107                 | 1             |  |                | 1709                   | 2                           | 4.4                                       | 855                      |
| <b>Eddy County</b>        |                                     | <b>51,658</b>          | <b>4982</b>                        | <b>642,085</b>   | <b>129</b>          | <b>3</b>      | <b>1.68</b>                                  | <b>1.32</b>    | <b>1661</b>            | <b>6.5</b>                  | <b>6.6</b>                                | <b>766</b>               |
| Grant I                   | *Silver City                        |                        | 3294                               | 277,324          | 84                  | 1             |  |                | 3294                   | 3.5                         | 4.3                                       | 941                      |
| Grant II                  | Bayard                              |                        | 1372                               | 227,706          | 166                 | 1             |  |                | 1372                   | 2.5                         | 1.6                                       | 549                      |
| <b>Grant County</b>       |                                     | <b>31,002</b>          | <b>4666</b>                        | <b>505,030</b>   | <b>108</b>          | <b>2</b>      | <b>1.39</b>                                  | <b>0.61</b>    | <b>2333</b>            | <b>6</b>                    | <b>5.9</b>                                | <b>778</b>               |
| Guadalupe I               | *Santa Rosa / Vaughn CC             |                        | 1564                               | 274,002          | 175                 | 1             |  |                | 1564                   | 2.5                         | 1.8                                       | 626                      |
| <b>Guadalupe County</b>   |                                     | <b>4,680</b>           | <b>1564</b>                        | <b>274,002</b>   | <b>175</b>          | <b>1</b>      | <b>0.4</b>                                   | <b>0.6</b>     | <b>1564</b>            | <b>2.5</b>                  | <b>1.8</b>                                | <b>626</b>               |
| Harding I                 | Roy                                 |                        | 293                                | 132,554          | 452                 | 1             |  |                | 293                    | 0.5                         | 0.3                                       | 586                      |
| <b>Harding County</b>     |                                     | <b>810</b>             | <b>293</b>                         | <b>132,554</b>   | <b>452</b>          | <b>1</b>      | <b>0.06</b>                                  | <b>0.94</b>    | <b>293</b>             | <b>0.5</b>                  | <b>0.3</b>                                | <b>586</b>               |
| Hidalgo I                 | Lordsburg                           |                        | 2868                               | 262,200          | 91                  | 1             |  |                | 2868                   | 3                           | 3.1                                       | 956                      |
| <b>Hidalgo County</b>     |                                     | <b>5,932</b>           | <b>2868</b>                        | <b>262,200</b>   | <b>91</b>           | <b>1</b>      | <b>0.7</b>                                   | <b>0.3</b>     | <b>2868</b>            | <b>3</b>                    | <b>3.1</b>                                | <b>956</b>               |
| Lea I                     | Lovington                           |                        | 1443                               | 222,452          | 154                 | 1             |  |                | 1443                   | 3                           | 1.9                                       | 481                      |
| Lea II & V                | *Hobbs                              |                        | 2575                               | 465,631          | 181                 | 2             |  |                | 1288                   | 5.5                         | 3.4                                       | 468                      |
| Lea III                   | Eunice / Jal CC                     |                        | 511                                | 181,107          | 354                 | 1             |  |                | 511                    | 1.5                         | 0.6                                       | 341                      |
| Lea IV                    | Tatum                               |                        | 85                                 | 130,576          | 1,536               | 1             |  |                | 85                     | 1                           | 0.1                                       | 85                       |
| <b>Lea County</b>         |                                     | <b>55,511</b>          | <b>4614</b>                        | <b>999,766</b>   | <b>217</b>          | <b>5</b>      | <b>1.57</b>                                  | <b>3.43</b>    | <b>923</b>             | <b>11</b>                   | <b>6</b>                                  | <b>419</b>               |
| Lincoln I                 | Carrizozo                           |                        | 953                                | 160,547          | 168                 | 1             |  |                | 953                    | 1.5                         | 1.3                                       | 635                      |

### Magistrate Court 2001 Caseload and Cost Data

| County & Court           | City                    | Populaton<br>By County | New Case<br>File 6/1/00<br>5/31/01 | Total Court Cost | Cost<br>per<br>Case | No.<br>Judges | Judges<br>Needed per<br>weighted<br>caseload | Difference +/- | No. Cases<br>per Judge | Present<br>No. of<br>Clerks | Clerks<br>needed per<br>workload<br>study | New Filings<br>per Clerk |
|--------------------------|-------------------------|------------------------|------------------------------------|------------------|---------------------|---------------|--|----------------|------------------------|-----------------------------|---|--------------------------|
| Lincoln II               | *Ruidoso                |                        | 2549                               | 265,622          | 104                 | 1             |  |                | 2549                   | 3                           | 3.4                                       | 850                      |
| <b>Lincoln County</b>    |                         | <b>19,411</b>          | <b>3502</b>                        | <b>426,170</b>   | <b>122</b>          | <b>2</b>      | <b>1.19</b>                                  | <b>0.81</b>    | <b>1751</b>            | <b>4.5</b>                  | <b>4.7</b>                                | <b>778</b>               |
| Los Alamos I             | Los Alamos              |                        | 297                                | 150,000          | 505                 | 1             |  |                | 297                    | 1                           | 0.5                                       | 297                      |
| <b>Los Alamos County</b> |                         | <b>18,343</b>          | <b>297</b>                         | <b>150,000</b>   | <b>505</b>          | <b>1</b>      | <b>0.12</b>                                  | <b>0.88</b>    | <b>297</b>             | <b>1</b>                    | <b>0.5</b>                                | <b>297</b>               |
| Luna I                   | Deming                  |                        | 3617                               | 260,097          | 72                  | 1             |  |                | 3617                   | 3.5                         | 4.3                                       | 1033                     |
| <b>Luna County</b>       |                         | <b>25,016</b>          | <b>3617</b>                        | <b>260,097</b>   | <b>72</b>           | <b>1</b>      | <b>1.06</b>                                  | <b>-0.06</b>   | <b>3617</b>            | <b>3.5</b>                  | <b>4.3</b>                                | <b>1033</b>              |
| McKinley I & II          | *Gallup / **Thoreau CC  |                        | 10396                              | 758,656          | 73                  | 3             |  |                | 3465                   | 11.5                        | 14  | 904                      |
| <b>McKinley County</b>   |                         | <b>74,798</b>          | <b>10396</b>                       | <b>758,656</b>   | <b>73</b>           | <b>3</b>      | <b>3.81</b>                                  | <b>-0.81</b>   | <b>3465</b>            | <b>11.5</b>                 | <b>14</b>                                 | <b>904</b>               |
| Mora I                   | Mora                    |                        | 1293                               | 182,186          | 141                 | 1             |  |                | 1293                   | 1.5                         | 1.5                                       | 862                      |
| <b>Mora County</b>       |                         | <b>5,180</b>           | <b>1293</b>                        | <b>182,186</b>   | <b>141</b>          | <b>1</b>      | <b>0.34</b>                                  | <b>0.66</b>    | <b>1293</b>            | <b>1.5</b>                  | <b>1.5</b>                                | <b>862</b>               |
| Otero I & II             | Alamogordo              |                        | 5516                               | 473,354          | 86                  | 2             |  |                | 2758                   | 7                           | 7.8                                       | 788                      |
| <b>Otero County</b>      |                         | <b>62,298</b>          | <b>5516</b>                        | <b>473,354</b>   | <b>86</b>           | <b>2</b>      | <b>2.05</b>                                  | <b>-0.05</b>   | <b>2758</b>            | <b>7</b>                    | <b>7.8</b>                                | <b>788</b>               |
| Quay I                   | *Tucumcari / San Jon CC |                        | 4229                               | 386,699          | 91                  | 1             |  |                | 4229                   | 6                           | 5.4                                       | 705                      |
| <b>Quay County</b>       |                         | <b>10,155</b>          | <b>4229</b>                        | <b>386,699</b>   | <b>91</b>           | <b>1</b>      | <b>1.21</b>                                  | <b>-0.21</b>   | <b>4229</b>            | <b>6</b>                    | <b>5.4</b>                                | <b>705</b>               |
| Rio Arriba I & II        | *Espanola / Chama CC    |                        | 4427                               | 463,346          | 105                 | 2             |  |                | 2214                   | 6                           | 5.8                                       | 738                      |
| <b>Rio Arriba County</b> |                         | <b>41,190</b>          | <b>4427</b>                        | <b>463,346</b>   | <b>105</b>          | <b>2</b>      | <b>1.43</b>                                  | <b>0.57</b>    | <b>2214</b>            | <b>6</b>                    | <b>5.8</b>                                | <b>738</b>               |
| Roosevelt I              | *Portales               |                        | 2756                               | 322,582          | 117                 | 1             |  |                | 2756                   | 5                           | 3.7                                       | 551                      |
| <b>Roosevelt County</b>  |                         | <b>18,018</b>          | <b>2756</b>                        | <b>322,582</b>   | <b>117</b>          | <b>1</b>      | <b>0.92</b>                                  | <b>0.08</b>    | <b>2756</b>            | <b>5</b>                    | <b>3.7</b>                                | <b>551</b>               |
| Sandoval I               | Bernalillo              |                        | 3435                               | 290,772          | 85                  | 1             |  |                | 3435                   | 3.5                         | 4.5                                       | 981                      |
| Sandoval II              | Cuba                    |                        | 2343                               | 213,689          | 91                  | 1             |  |                | 2343                   | 2.5                         | 2.5                                       | 937                      |
| <b>Sandoval County</b>   |                         | <b>89,908</b>          | <b>5778</b>                        | <b>504,461</b>   | <b>87</b>           | <b>2</b>      | <b>1.8</b>                                   | <b>0.2</b>     | <b>2889</b>            | <b>6</b>                    | <b>7</b>                                  | <b>963</b>               |
| San Juan I               | Aztec                   |                        | 7113                               | 608,061          | 85                  | 2             |  |                | 3557                   | 7.5                         | 9   | 948                      |
| San Juan II & III        | *Farmington             |                        | 7204                               | 560,820          | 78                  | 2             |  |                | 3602                   | 8                           | 9.2                                       | 901                      |
| <b>San Juan County</b>   |                         | <b>113,801</b>         | <b>14317</b>                       | <b>1,168,881</b> | <b>82</b>           | <b>4</b>      | <b>4.87</b>                                  | <b>-0.87</b>   | <b>3579</b>            | <b>15.5</b>                 | <b>18.2</b>                               | <b>924</b>               |
| San Miguel I & II        | Las Vegas               |                        | 4830                               | 428,655          | 89                  | 2             |  |                | 2415                   | 6.5                         | 6.1                                       | 743                      |
| <b>San Miguel County</b> |                         | <b>30,126</b>          | <b>4830</b>                        | <b>428,655</b>   | <b>89</b>           | <b>2</b>      | <b>1.48</b>                                  | <b>0.52</b>    | <b>2415</b>            | <b>6.5</b>                  | <b>6.1</b>                                | <b>743</b>               |
| Santa Fe I, II, & III    | *Santa Fe Pojoaque CC   |                        | 13694                              | 1,099,068        | 80                  | 3             |  |                | 4565                   | 15.5                        | 16.8                                      | 883                      |
| <b>Santa Fe County</b>   |                         | <b>129,292</b>         | <b>13694</b>                       | <b>1,099,068</b> | <b>80</b>           | <b>3</b>      | <b>4.23</b>                                  | <b>-1.23</b>   | <b>4565</b>            | <b>15.5</b>                 | <b>16.8</b>                               | <b>883</b>               |
| Sierra I                 | T or C                  |                        | 2653                               | 348,804          | 131                 | 1             |  |                | 2653                   | 5                           | 3.4                                       | 531                      |
| <b>Sierra County</b>     |                         | <b>13,270</b>          | <b>2653</b>                        | <b>348,804</b>   | <b>131</b>          | <b>1</b>      | <b>0.78</b>                                  | <b>0.22</b>    | <b>2653</b>            | <b>5</b>                    | <b>3.4</b>                                | <b>531</b>               |
| Socorro I                | Socorro                 |                        | 3,831                              | 295,886          | 77                  | 1             |  |                | 3831                   | 4                           | 5   | 958                      |
| <b>Socorro County</b>    |                         | <b>18,078</b>          | <b>3,831</b>                       | <b>295,886</b>   | <b>77</b>           | <b>1</b>      | <b>1.18</b>                                  | <b>-0.18</b>   | <b>3831</b>            | <b>4</b>                    | <b>5</b>                                  | <b>958</b>               |
| Taos I                   | *Taos / Questa CC       |                        | 3710                               | 541,779          | 146                 | 2             |  |                | 1855                   | 5.5                         | 4.8                                       | 675                      |

### Magistrate Court 2001 Caseload and Cost Data

| County & Court           | City                    | Populaton<br>By County | New Case<br>File 6/1/00-<br>5/31/01 | Total Court Cost     | Cost<br>per<br>Case | No.<br>Judges | Judges<br>Needed per<br>weighted<br>caseload | Difference +/- | No. Cases<br>per Judge | Present<br>No. of<br>Clerks | Clerks<br>needed per<br>workload<br>study | New Filings<br>per Clerk |
|--------------------------|-------------------------|------------------------|-------------------------------------|----------------------|---------------------|---------------|--|----------------|------------------------|-----------------------------|---|--------------------------|
| <b>Taos County</b>       |                         | <b>29,979</b>          | <b>3710</b>                         | <b>541,779</b>       | <b>146</b>          | <b>2</b>      | <b>1.21</b>                                  | <b>0.79</b>    | <b>1855</b>            | <b>5.5</b>                  | <b>4.8</b>                                | <b>675</b>               |
| Torrance I               | *Moriarty / Estancia CC |                        | 3204                                | 291,575              | 91                  | 1             |  |                | 3204                   | 4                           | 3.9                                       | 801                      |
| <b>Torrance County</b>   |                         | <b>16,911</b>          | <b>3204</b>                         | <b>291,575</b>       | <b>91</b>           | <b>1</b>      | <b>0.93</b>                                  | <b>0.07</b>    | <b>3204</b>            | <b>4</b>                    | <b>3.9</b>                                | <b>801</b>               |
| Union                    | Clayton                 |                        | 1446                                | 180,746              | 125                 | 1             |  |                | 1446                   | 1.5                         | 1.6                                       | 964                      |
| <b>Union County</b>      |                         | <b>4,174</b>           | <b>1446</b>                         | <b>180,746</b>       | <b>125</b>          | <b>1</b>      | <b>0.37</b>                                  | <b>0.63</b>    | <b>1446</b>            | <b>1.5</b>                  | <b>1.6</b>                                | <b>964</b>               |
| Valencia I & II          | Los Lunas               |                        | 2961                                | 422,924              | 143                 | 2             |  |                | 1481                   | 5.5                         | 5.9                                       | 538                      |
| Valencia III             | *Belen                  |                        | 4327                                | 261,678              | 60                  | 1             |  |                | 4327                   | 4                           | 4.3                                       | 1082                     |
| <b>Valencia County</b>   |                         | <b>66,152</b>          | <b>7288</b>                         | <b>684,602</b>       | <b>94</b>           | <b>3</b>      | <b>2.71</b>                                  | <b>0.29</b>    | <b>2429</b>            | <b>9.5</b>                  | <b>10.2</b>                               | <b>767</b>               |
| <b>TOTALS / AVERAGES</b> |                         | <b>1,262,368</b>       | <b>153,705</b>                      | <b>14,997,076.68</b> | <b>98</b>           | <b>62</b>     | <b>50</b>                                    | <b>12</b>      | <b>2479</b>            | <b>194</b>                  | <b>196</b>                                | <b>792</b>               |

\* = Largest City in County

\*\* = Thoreau judge 1/3 of Gallup caseload

**COURT EXPENSES**

**CIRCUITS TO BE ABOLISHED**

| COUNTY       | CITY     | CASELOAD | RENT         | LEASE    | *AVG ANNUAL  | **AVG ANNUAL | DATA/TELECOM |               |
|--------------|----------|----------|--------------|----------|--------------|--------------|--------------|---------------|
|              |          |          | FY 03        | EXPIRES  | OPER COSTS   | TRAVEL EXP   | EXPENSES     | TOTALS        |
| COLFAX CC    | CIMARRON | 425      | \$ 9,369.87  | 6/30/00  | \$ 7,300.00  | \$ 650.00    | \$ 3,414.00  | \$ 20,733.87  |
| GUADALUPE CC | VAUGHN   | 104      | \$ 22,222.56 | 6/30/13  | \$ 6,700.00  | \$ 222.00    | \$ 4,840.32  | \$ 33,984.88  |
| LEA V        | JAL      | 112      | \$ 5,672.56  | MO-MO    | \$ 8,100.00  | \$ 1,144.00  | \$ 6,451.80  | \$ 14,916.56  |
| MCKINLEY III | THOREAU  | 103      | \$ 3,819.24  | 11/30/04 | \$ 7,800.00  | \$ 884.00    | \$ 1,233.00  | \$ 13,736.24  |
| QUAY CC      | SAN JON  | 0        | \$ 4,051.83  | 6/30/99  | \$ 0.00      | \$ 0.00      | \$ 0.00      | \$ 4,051.83   |
| SANTA FE CC  | POJOAQUE | 752      | \$ 10,263.36 | MO-MO    | \$ 9,800.00  | \$ 1,248.00  | \$ 1,233.00  | \$ 22,544.36  |
| TORRANCE CC  | ESTANCIA | 201      | \$ 17,902.69 | MO-MO    | \$ 7,800.00  | \$ 1,768.00  | \$ 2,980.80  | \$ 30,451.49  |
|              |          |          | \$ 73,302.11 | ----     | \$ 47,500.00 | \$ 5,916.00  | \$ 20,152.92 | \$ 140,419.23 |

**COURTS TO BE ABOLISHED ALONG WITH A JUDGESHIP**

| COUNTY    | CITY      | CASELOAD | RENT         | LEASE    | *AVG ANNUAL  | **AVG ANNUAL | DATA/TELECOM |               |
|-----------|-----------|----------|--------------|----------|--------------|--------------|--------------|---------------|
|           |           |          | FY 03        | EXPIRES  | OPER COSTS   | TRAVEL EXP   | EXPENSES     | TOTALS        |
| COLFAX II | SPRINGER  | 885      | ***          | ***      | ***          | ***          | ***          | ***           |
| GRANT II  | BAYARD    | 1372     | \$ 40,470.74 | 5/31/06  | \$ 15,000.00 | \$ 143.00    | \$ 3,642.00  | \$ 59,255.74  |
| EDDY III  | ARTESIA   | 1709     | ***          | ***      | ***          | ***          | ***          | ***           |
| LEA III   | EUNICE    | 401      | \$ 14,400.00 | 6/30/02  | \$ 9,800.00  | \$ 1,144.00  | \$ 5,977.56  | \$ 31,321.56  |
| LEA IV    | TATUM     | 85       | \$ 17,250.00 | 2/28/05  | \$ 12,000.00 | \$ 572.00    | \$ 2,313.72  | \$ 32,135.72  |
| LINCOLN   | CARRIZOZO | 953      | ***          | ***      | ***          | ***          | ***          | ***           |
| TAOS CC   | QUESTA    | 710      | \$ 13,692.00 | 10/31/03 | \$ 12,000.00 | \$ 2,340.00  | \$ 3,357.00  | \$ 28,032.00  |
|           |           |          | \$ 85,812.74 |          | \$ 48,800.00 | \$ 4,199.00  | \$ 15,290.28 | \$ 150,745.02 |

**TOTAL COURT EXPENSES**

**\$ 291,164.25**

**REDUCTION IN GENERAL FUND APPROPRIATION =**

\* AVG ANNUAL OPER COSTS = TELEPHONE/DATA WIRING EXPENSE, EQUIPMENT LEASE, POSTAGE, SUPPLIES

\*\* AVG ANNUAL TRAVEL EXP = JUDGE TRAVEL TO CIRCUIT CT AND BACK EITHER ONCE OR TWICE PER WEEK

\*\*\*CHANGING COURT TO CIRCUIT - WILL NOT SAVE ON COURT COSTS -- COURT TO REMAIN OPEN FOR BUSINESS

**COURT EXPENSES**

| <b>MILES NEAREST<br/>CT (ONE WAY)</b> |
|---------------------------------------|
| 80                                    |
| 32                                    |
| 35                                    |
| 34                                    |
| 27                                    |
| 10                                    |
| 50                                    |

| <b>JUDGESHIPS</b> |
|-------------------|
| \$ 87,111.00      |
| \$ 87,111.00      |
| \$ 87,111.00      |
| \$ 87,111.00      |
| \$ 87,111.00      |
| \$ 87,111.00      |
| \$ 87,111.00      |

**\$ 609,777.00**

**\$ 900,941.25**